

## BUDGET PROPOSAL FOR INNOVATION CLUB, GZRSC 2017

<b>1. SCIENCE EXHIBITION</b>		
<b>S.No</b>	<b>Particular</b>	<b>Amount</b>
1	Department preparation	33,000
2	Banner and advertisement	3,000
3	Refreshment	9,000
4	Prizes and citation	14,000
5	Decoration	3,000
	<b>TOTAL</b>	<b>62,000</b>

<b>2. BULLETIN BOARD</b>		
<b>S.No</b>	<b>Item</b>	<b>Amount</b>
1	Bulletin Board and decoration	2,000
	<b>TOTAL</b>	<b>2,000</b>

GRANT TOTAL - Rs. 64,000

Sum of Rupees Sixty Four thousand only

**EXPENDITURE FOR SCIENCE EXHIBITION  
ON 12th and 13th Oct 2017**

<b>S.No</b>	<b>ITEMS</b>	<b>Quantity</b>	<b>Rate</b>	<b>Amount</b>
1	Department Preparation	10	3,300	33,000
2	Banner	4		2,960
3	Refreshment Frooti & sandwich (2 days)	400		10,000
4	Prize	10		9,400
5	Citation	2	1,000	2,000
6	Hall Decoration table cloth		3800	3800
7	Bulletin board		2000	2,000
8	Mineral Water			800
<b>TOTAL</b>				<b>63,960</b>

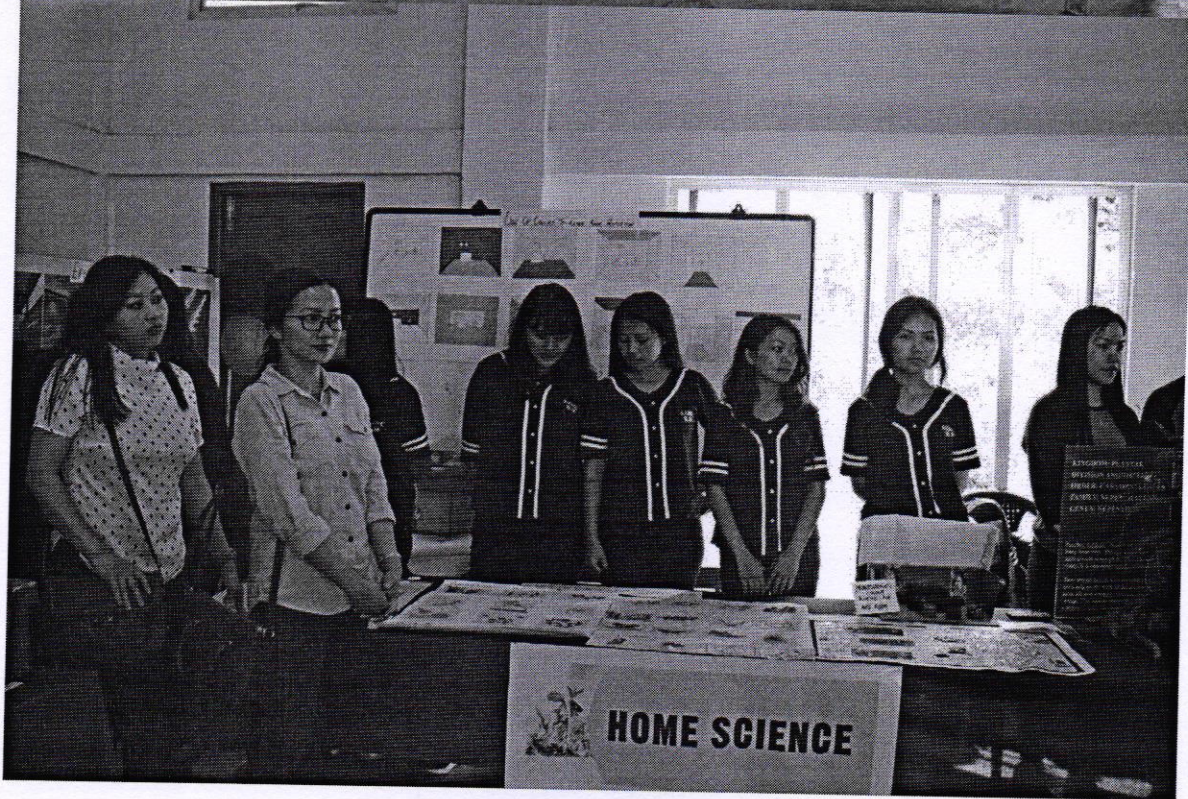
**Sum of Rupees Sixty three Thousand and Nine hundred and sixty only**

**EXPENDITURE FOR SCIENCE EXHIBITION  
ON 12th AND 13th Oct 2017**

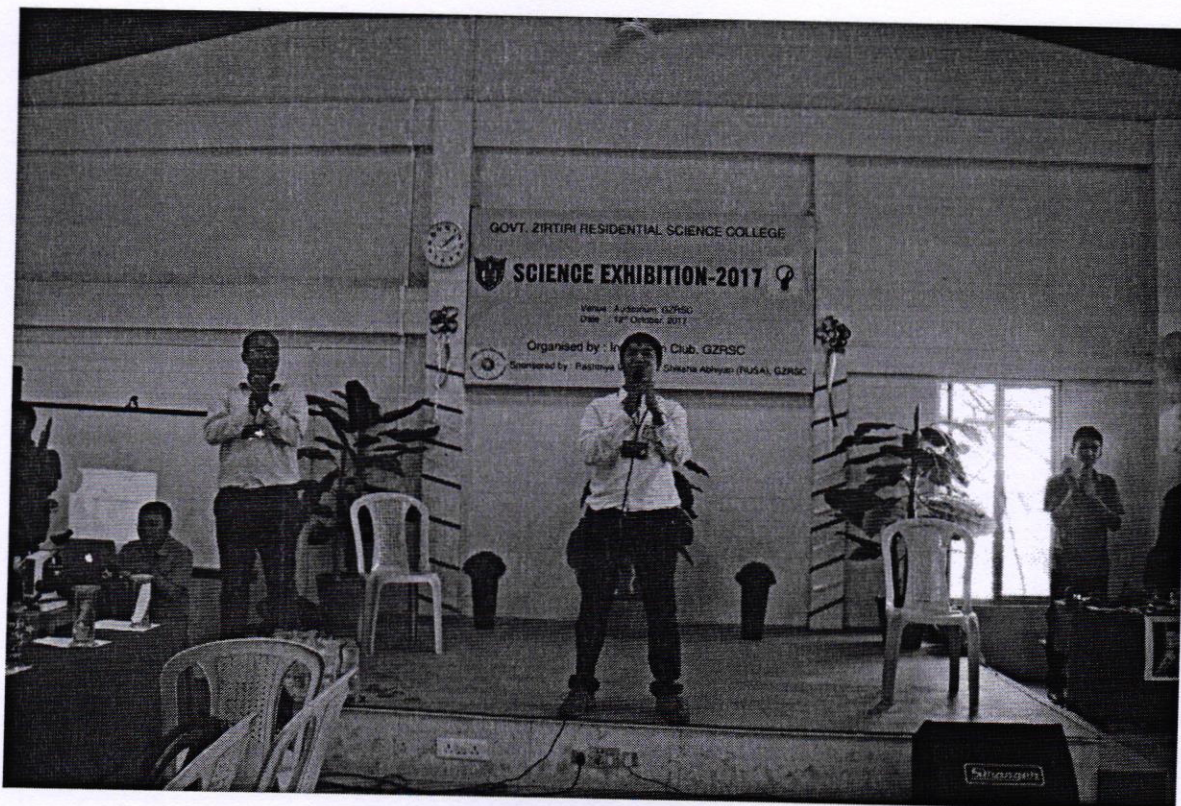
S.No	ITEMS	Quantity	Rate	Amount
1	Department Preparation	10	2,000	20,000
2	Banner	6		2,360
3	Refreshment Frooti (2 days)	400		3,675
4	Refreshment Sandwich (2 days)	400		4,000
5	Prize	10		9,400
6	Citation	2	750	1,500
7	Sweet			980
8	Balloon			250
9	Pendrive	1	490	490
10	Mineral Water			1,000
11	Table Cloth			3,800
12	Chief Judge Remuneration	1	500	500
	<b>TOTAL</b>			<b>47,955</b>

**Sum of Rupees Forty seven Thousand and nine hundred and fifty five  
only**

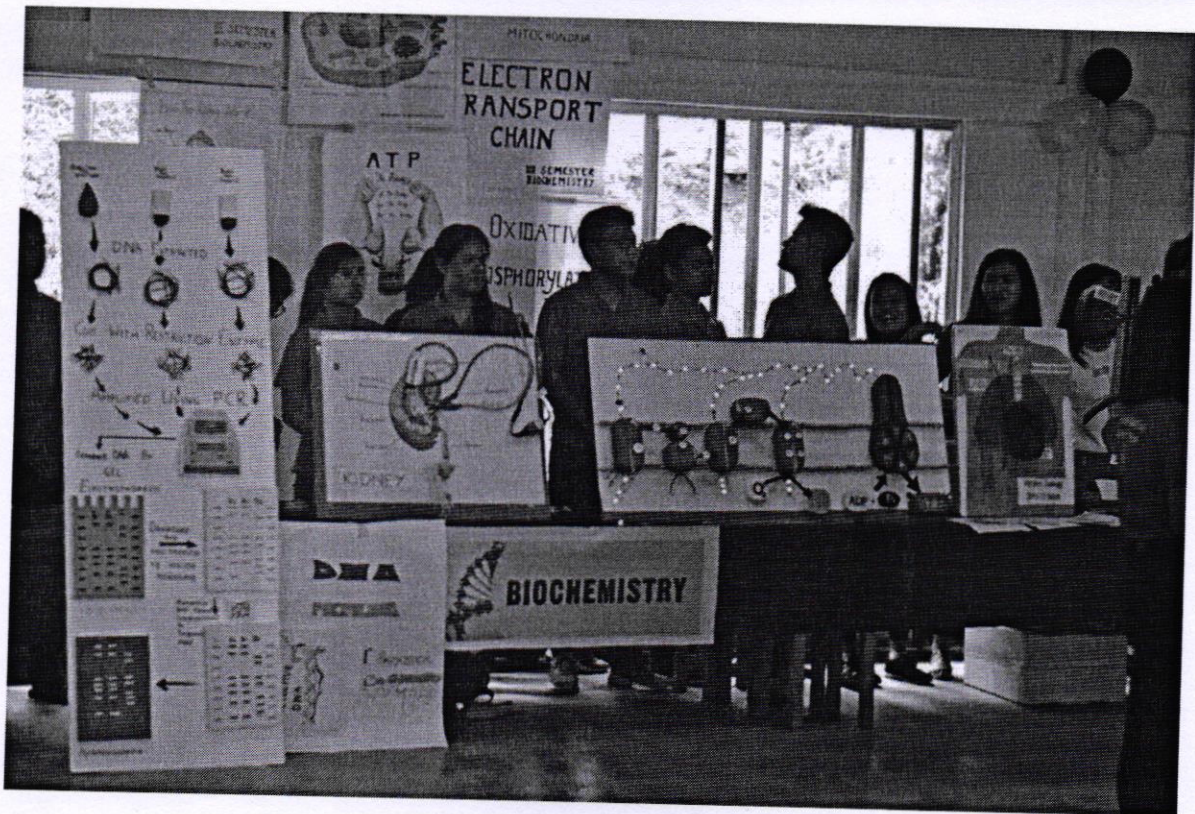
PHOTOS



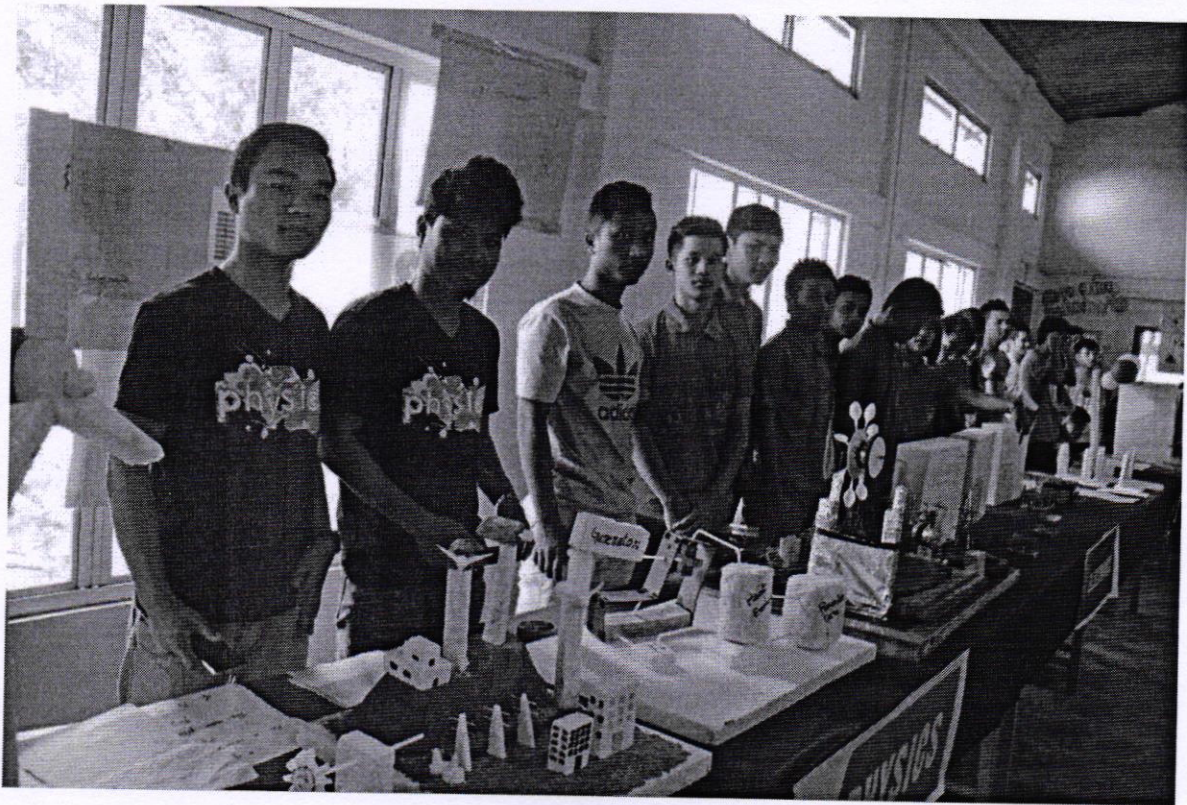
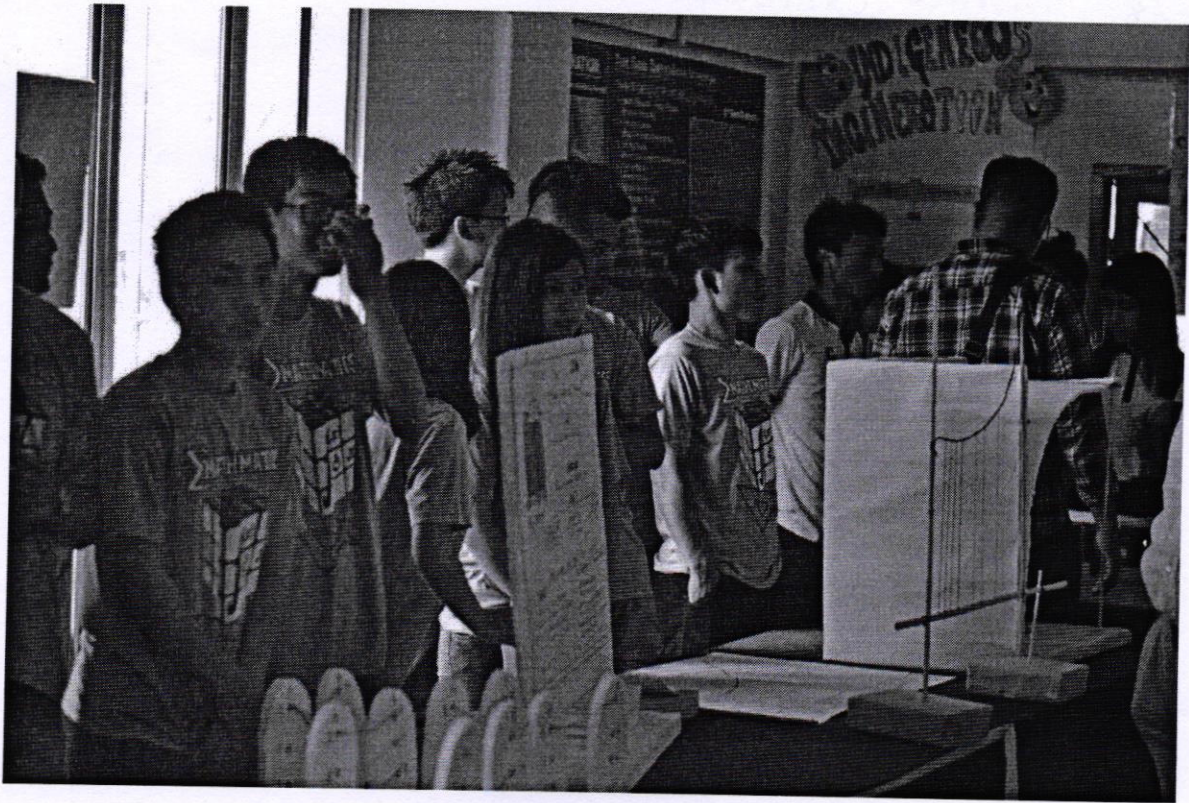












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